

Jo Ann Goddard
Director
Federal Regulatory Relations

1275 Pennsylvania Avenue, N.W., Suite 400
Washington, D.C. 20004
(202) 383-6429

EX PARTE OR LATE FILED

PACIFIC  TELESIS
Group - Washington

March 30, 1994

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FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

EX PARTE

William F. Caton
Acting Secretary
Federal Communications Commission
Mail Stop 1170
1919 M Street, N.W., Room 222
Washington, D.C. 20554

Dear Mr. Caton:

Re: CC Docket 93-162

The enclosed data, in hard copy and diskette format, was requested by Chuck Needy of the Tariff Division of the Common Carrier Bureau. It updates Price Out information perviously submitted in Pacific Bell's Direct Case and cost factor data included in the Commission's Designation Order in the above referenced docket.

Two copies of this notice are being submitted to the Secretary of the FCC in accordance with Section 1.1206(a)(1) of the Commission's Rules.

Please stamp and return the provided copy to confirm your receipt. Please contact me should you have any questions or require additional information concerning this matter.

Sincerely,



Attachment

cc: Chuck Needy
Carol Canteen

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List ABCDE

FCC'S EIS OVERHEAD ANALYSIS
WITH UPDATED COST FACTORS

	EIS RATE ELEMENTS	DIRECT COST INCLUDES DIRECT ADMINISTRATION			DIRECT COST EXCLUDES DIRECT ADMINISTRATION			COMMENTS
		OVERHEAD FACTOR	RATE	DIRECT COST	OVERHEAD FACTOR	DIRECT COST	RATE ADJ FACTOR	
1	CROSS - CONNECT DS1	1.08	\$7.55	\$6.96	1.39	\$5.45		
2	CROSS - CONNECT DS1 NRC	1.29	\$190.00	\$147.25				
3	CROSS - CONNECT DS3	1.08	\$77.96	\$71.94	1.38	\$56.30		
4	CROSS - CONNECT DS3 NRC	1.29	\$190.00	\$147.25				
5	VAULT RACKING AND CABLE RISER SPACE/MO - LOW	1.02	\$19.00	\$18.65	1.13	\$16.77		1
6	VAULT RACKING AND CABLE RISER SPACE/MO - HIGH	1.05	\$205.00	\$194.53	1.23	\$167.33		1
7	CO FLOOR SPACE PER 100 SQ FT- LOW	1.08	\$702.00	\$650.55	1.36	\$517.73		2
8	CO FLOOR SPACE PER 100 SQ FT- HIGH	1.08	\$817.00	\$753.04	1.39	\$586.22		3
9	LICENSED SPACE SET UP - EXIST IRONWORK NRC	1.03	\$15,765.00	\$15,284.99				
10	LICENSED SPACE SET UP - NEW IRONWORK NRC	1.03	\$19,218.00	\$18,737.00				
11	COLLOCATION INASTRUCTURE SET UP NRC LOW	1.04	\$24,579.00	\$23,728.25				
12	COLLOCATION INASTRUCTURE SET UP NRC-HIGH	1.02	\$54,017.00	\$53,166.12				4
13	FIBER REPLACEMENT/REMOVAL PER CABLE NRC-LOW	1.21	\$1,099.00	\$910.86				
14	FIBER REPLACEMENT/REMOVAL PER CABLE NRC-HIGH	1.24	\$4,385.00	\$3,536.06				
15	SECURITY ACCESS - - NEW NRC	1.00	\$8.70	\$8.70				
16	SECURITY ACCESS - - REPLACEMENT NRC	1.00	\$22.20	\$22.20				5
17	POWER - - PER LIN FT PER 40 AMP NRC-LO	1.00	\$4.59	\$4.59				
18	POWER - - PER LIN FT PER 40 AMP NRC-HI	1.00	\$14.55	\$14.55				
19	POWER - - PER 40 AMP NRC	1.19	\$458.00	\$385.79				
20	POWER - - PER 40 AMP	1.08	\$290.00	\$268.49	1.36	\$213.81		6

1 - Low and high shown for vault/cable space in Appendix C of June 9, 1993 FCC Order are incorrect. Low should have been \$20.00; High \$210.00.

2 - Low shown for floor space in Appendix C of June 9, 1993 FCC Order is incorrect. Low should have been \$728.00.

3 - The high tariffed rate for floor space is currently \$845.00 (versus \$833.00 at the time Appendix C was published).

4 - The high tariffed rate for infrastructure is currently \$54,388.00 (versus \$52,118.00 at the time Appendix C was published).

5 - Security Access - - Replacement shown in Appendix C is incorrect. Rate should be \$22.20.

6 - Direct cost for DC power shown Appendix C is incorrect. It excludes direct cost of land and building. Figure should have been \$270.17.

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PRICE OUT CHART

PACIFIC BELL MODEL OFFICE - Cost of Providing 100 DS1s, revised 3-29-94

	Rate Under	REQ/	Total		RAF'd	RAF'd
	Investigation	100-DS1	Non rec.	RAF	Rate	Total
1. Non-recurring Charges						Non rec.
Construction Charges*	\$55,977.60	1	\$55,977.60	100.00%	\$55,977.60	\$55,977.60
OCT-DS1-NEW	\$190.00	100	\$19,000.00	100.00%	\$190.00	\$19,000.00
OCT-DS1-Rollover	\$190.00	0	\$0.00	100.00%	\$190.00	\$0.00
Total NRC's			\$74,977.60			\$74,977.60
Equivalent Monthly Payment			\$1,639.56			\$1,639.56
Over 5 Years @11.25% Interest						RAF'd
2. Recurring Charges	Rate Under	REQ/	Total		RAF'd	Total
	Investigation	100-DS1	Monthly	RAF	Rate	Monthly
CO Floor Space/Sq. Ft.	\$7.88	100	\$788.00	100.00%	\$7.88	\$788.00
48 Volt DC Power						
(per Fuse, 40 Amp)	\$290.00	1	\$290.00	100.00%	\$290.00	\$290.00
Cable Space / Per Cable	\$178.00	1	\$178.00	100.00%	\$178.00	\$178.00
(per linear ft)	\$0.00	800	\$0.00	100.00%	\$0.00	\$0.00
Electrical Cross Connection Service						
DS1	\$7.55	100	\$755.00	100.00%	\$7.55	\$755.00
Total Recurring			\$2,011.00			\$2,011.00
Total Monthly Cost			\$3,650.56			\$3,650.56
Mo Cost per DS1			\$36.51			\$36.51

PRICE OUT CHART

PACIFIC BELL MODEL OFFICE - Cost of Providing 100 DS1s, revised 3-29-94

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